

EXHIBIT B

DIVISION OF PUBLIC WORKS FIRE DEPARTMENT

Fire Department
Fund & Org Number 954-300801

BUDGET ADJUSTMENT FOR FISCAL YEAR 2008-2009

Acct No.	Description	Current Budget	Budget Adj.	Amended Budget
7007	Utility Vehicles	\$0	\$357,102.00	\$357,102.00
9999	Planned Use of Fund Balance	(\$700,348.00)	(\$357,102.00)	(\$1,057,450.00)